

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (5328900001) Appeal Board Claims

Schedule 1

Rank	Description	Funding Source	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base	Standing unlimited General Fund appropriation to cover the cost of those claims which must be submitted to the State Appeal Board for resolution.	Appropriation FTE	3,000,000 1.00	3,000,000 1.00
0001	State Appeal Board claims. The Governor recommends a funding increase in FY 20 and FY 21 to match the revised FY 19 funding level.	Appropriation	0	1,500,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 3,000,000	\$ 3,000,000	\$ 4,500,000
Estimated Revisions		1,500,000	0	0
Total Appropriations		\$ 4,500,000	\$ 3,000,000	\$ 4,500,000
Total FTE		1.00	1.00	1.00